

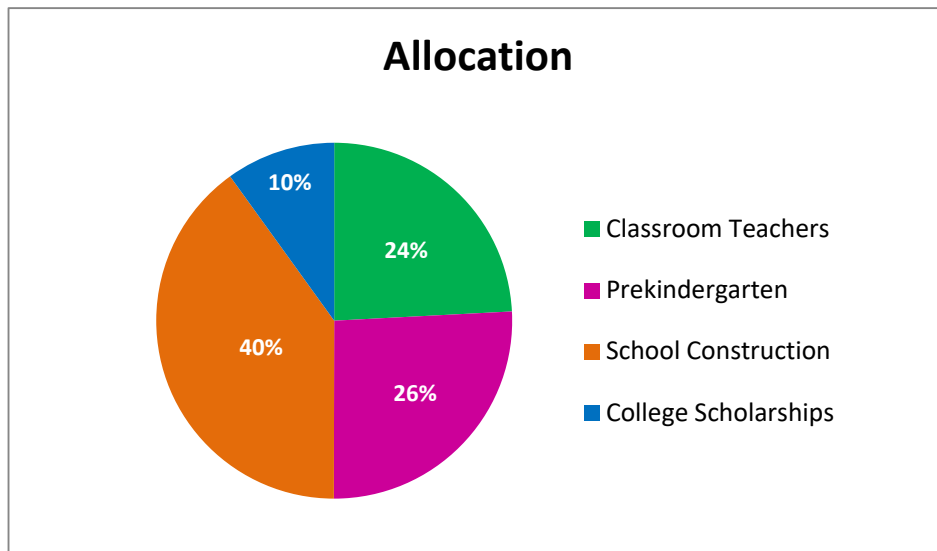
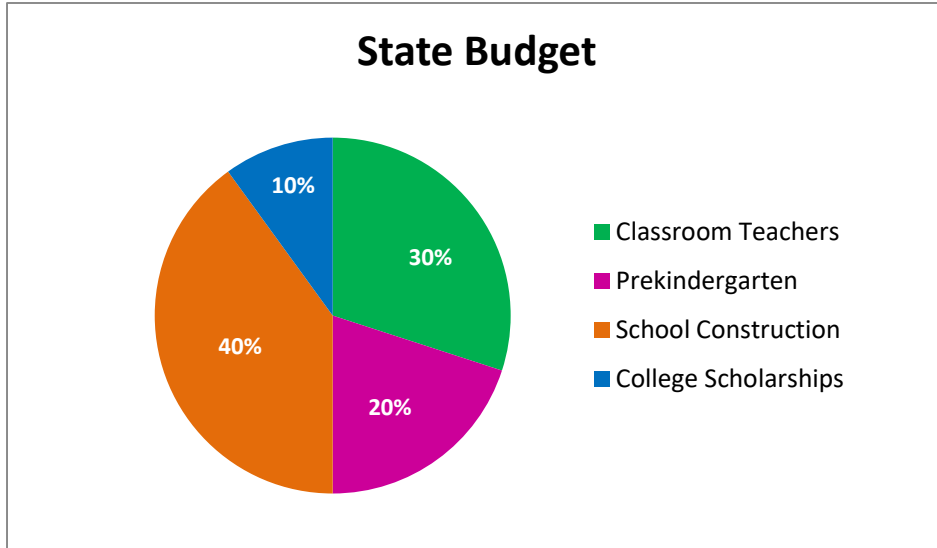


# History of Lottery Fund Assignment

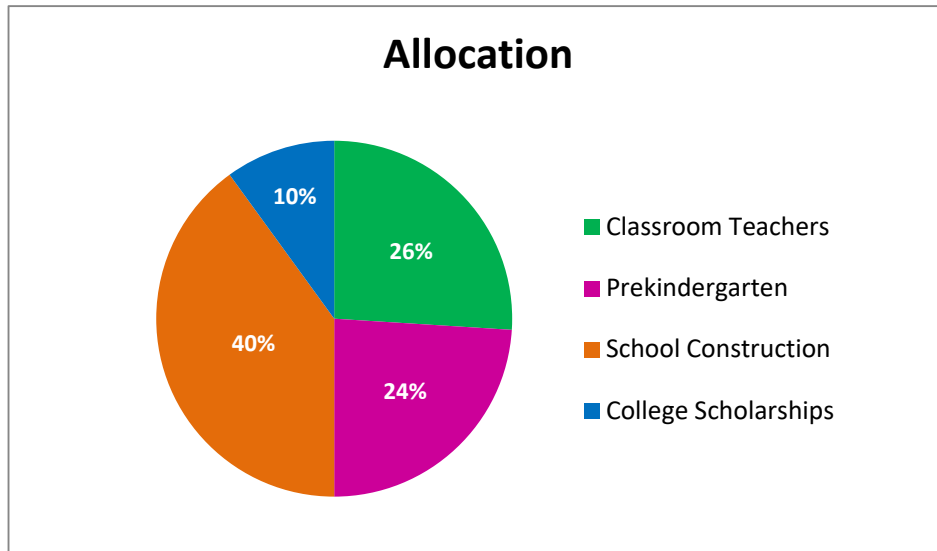
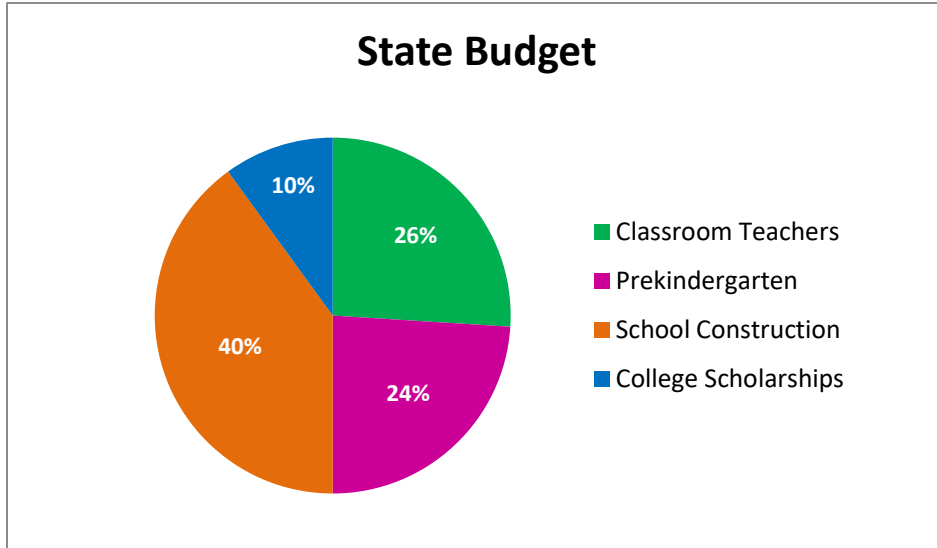
We're often asked how the lottery funds are used. The following summary provides a historical breakdown of the lottery funds since our inception in 2007.

Data labeled 'State Budget' column reflects how N.C. General Assembly directed money raised by the lottery to be allocated to education programs. Data labeled 'Allocation' reflects final allocation of lottery funds based on annual report by Fiscal Research Division of the N.C. General Assembly.

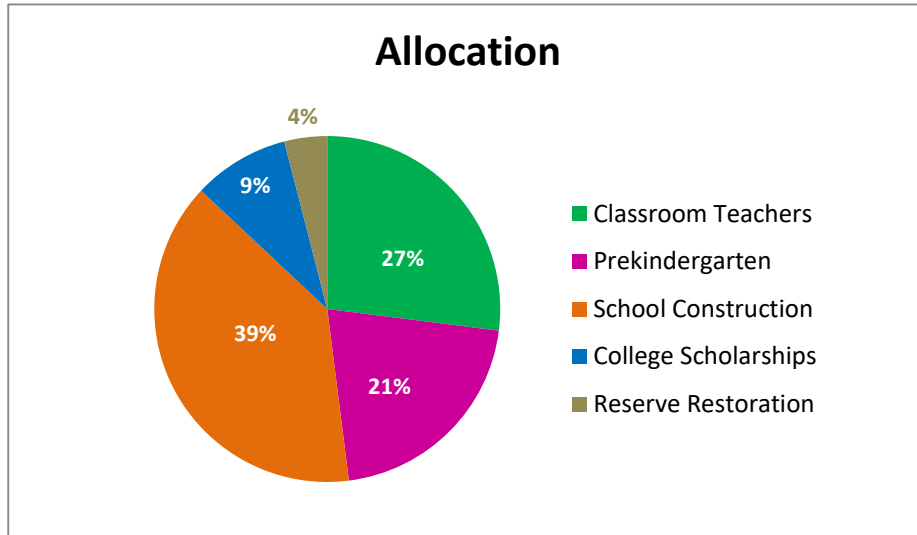
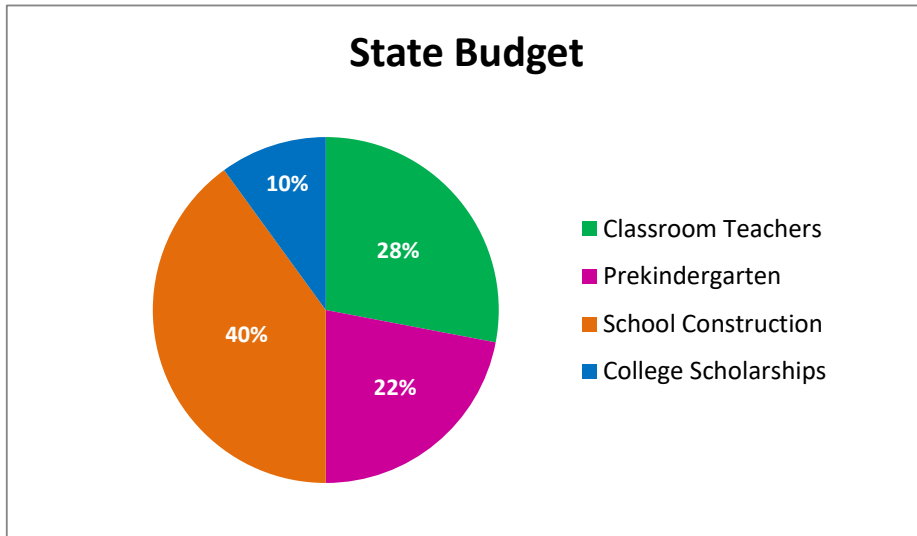
|                      | FY07 Lottery Funding  |             |                       |             |
|----------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM              | State Budget          |             | Allocation            |             |
| Classroom Teachers   | \$ 127,864,291        | 30%         | \$ 79,123,036         | 24%         |
| Prekindergarten      | \$ 84,635,709         | 20%         | \$ 84,635,709         | 26%         |
| School Construction  | \$ 170,000,000        | 40%         | \$ 131,006,996        | 40%         |
| College Scholarships | \$ 42,500,000         | 10%         | \$ 30,767,411         | 10%         |
| <b>Total</b>         | <b>\$ 425,000,000</b> | <b>100%</b> | <b>\$ 325,533,152</b> | <b>100%</b> |



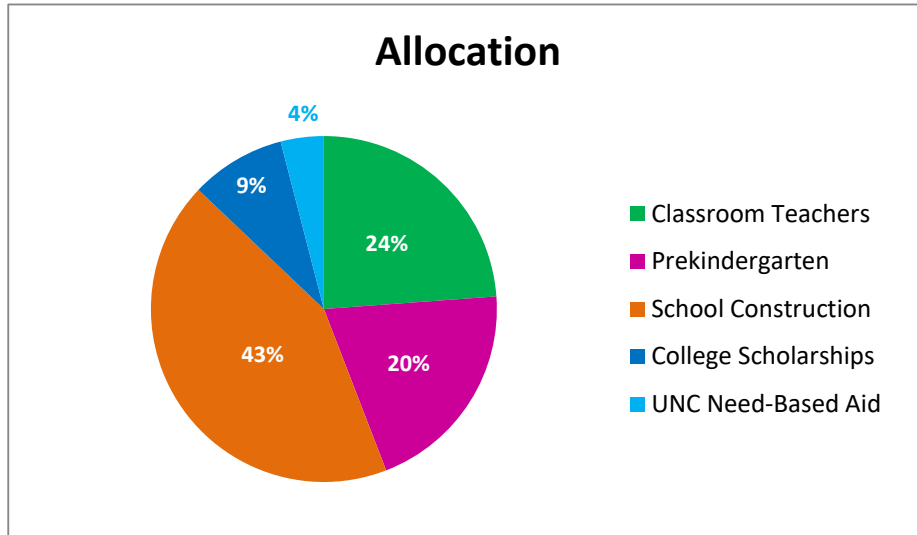
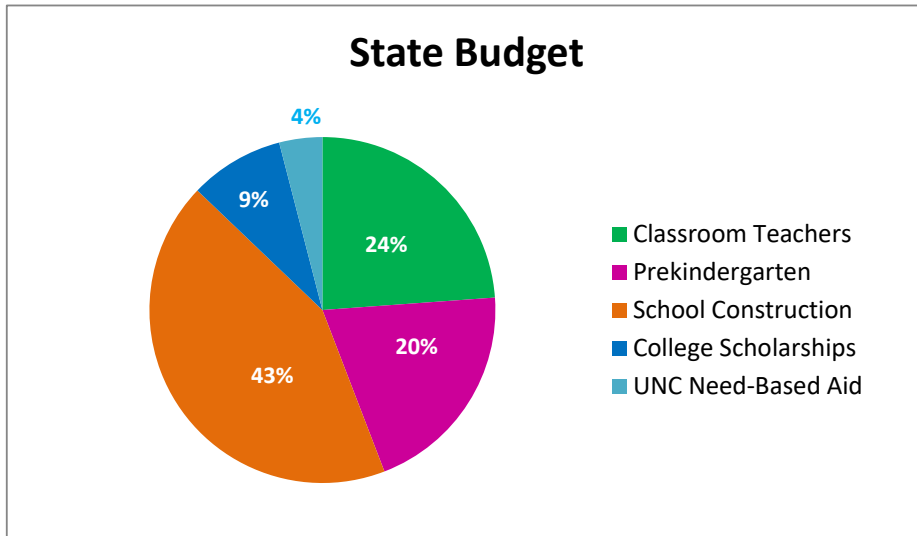
|                      | FY08 Lottery Funding  |             |                       |             |
|----------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM              | State Budget          |             | Allocation            |             |
| Classroom Teachers   | \$ 90,364,291         | 26%         | \$ 90,370,483         | 26%         |
| Prekindergarten      | \$ 84,635,709         | 24%         | \$ 84,635,709         | 24%         |
| School Construction  | \$ 140,000,000        | 40%         | \$ 140,000,000        | 40%         |
| College Scholarships | \$ 35,000,000         | 10%         | \$ 35,001,238         | 10%         |
| <b>Total</b>         | <b>\$ 350,000,000</b> | <b>100%</b> | <b>\$ 350,007,430</b> | <b>100%</b> |



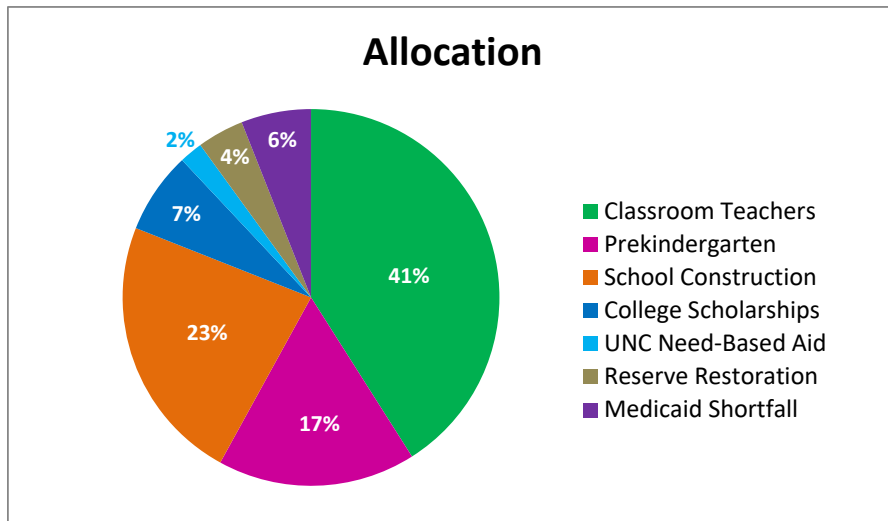
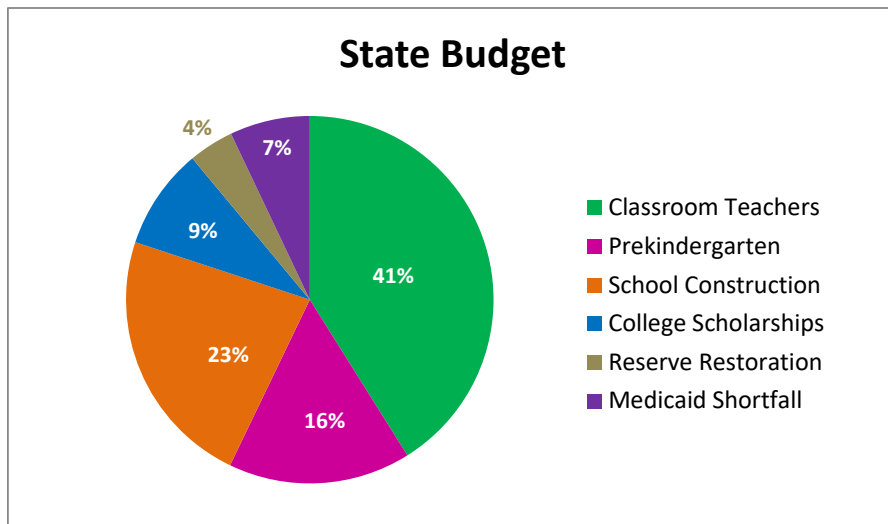
| FY09 Lottery Funding |                       |             |                       |             |
|----------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM              | State Budget          |             | Allocation            |             |
| Classroom Teachers   | \$ 108,114,291        | 28%         | \$ 110,176,846        | 27%         |
| Prekindergarten      | \$ 84,635,709         | 22%         | \$ 84,448,134         | 21%         |
| School Construction  | \$ 154,200,000        | 40%         | \$ 162,262,428        | 39%         |
| College Scholarships | \$ 38,550,000         | 10%         | \$ 38,962,511         | 9%          |
| Reserve Restoration  |                       |             | \$ 16,576,050         | 4%          |
| <b>Total</b>         | <b>\$ 385,500,000</b> | <b>100%</b> | <b>\$ 412,425,969</b> | <b>100%</b> |



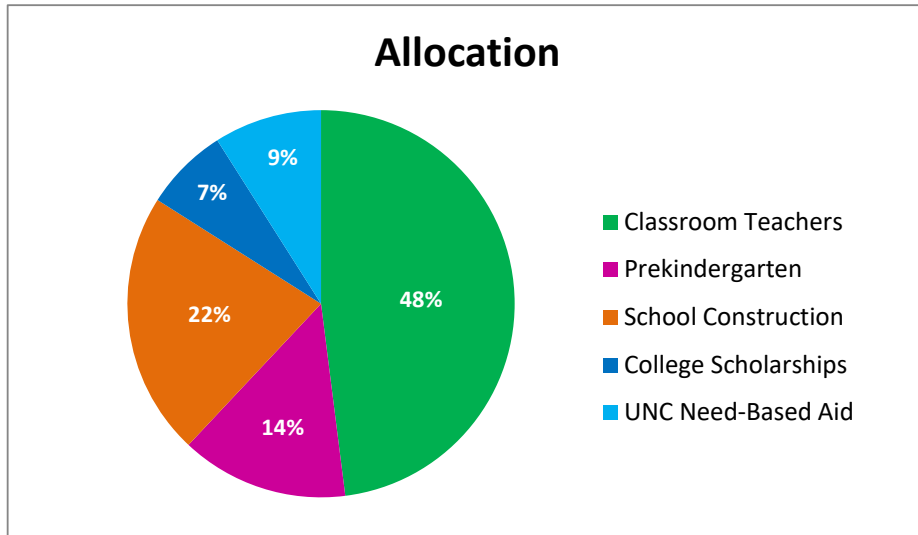
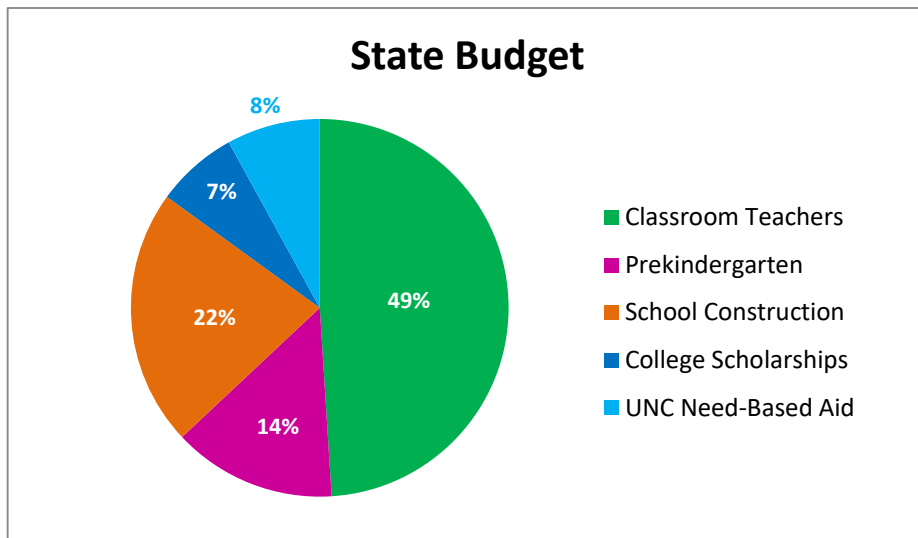
| FY10 Lottery Funding |                       |             |                       |             |
|----------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM              | State Budget          |             | Allocation            |             |
| Classroom Teachers   | \$ 99,399,395         | 24%         | \$ 99,399,395         | 24%         |
| Prekindergarten      | \$ 84,635,709         | 20%         | \$ 84,635,709         | 20%         |
| School Construction  | \$ 179,109,129        | 43%         | \$ 179,109,129        | 43%         |
| College Scholarships | \$ 36,807,021         | 9%          | \$ 37,047,021         | 9%          |
| UNC Need-Based Aid   | \$ 19,333,317         | 4%          | \$ 19,272,017         | 4%          |
| <b>Total</b>         | <b>\$ 419,284,571</b> | <b>100%</b> | <b>\$ 419,463,271</b> | <b>100%</b> |



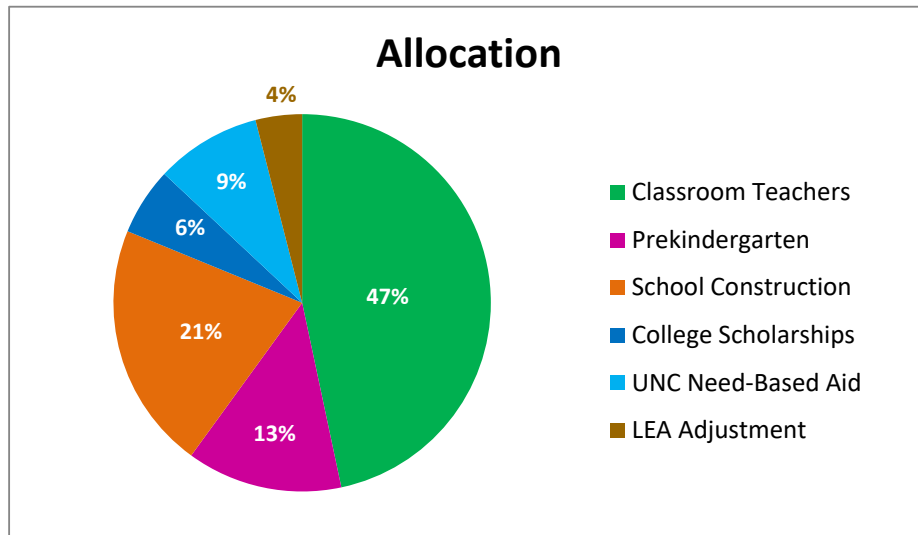
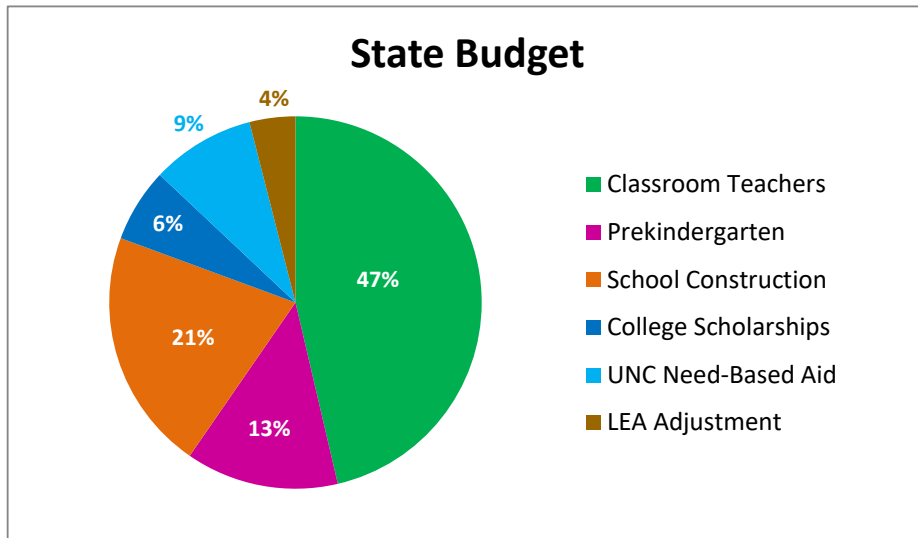
| FY11 Lottery Funding |                       |             |                       |             |
|----------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM              | State Budget          |             | Allocation            |             |
| Classroom Teachers   | \$ 203,835,112        | 41%         | \$ 189,974,678        | 41%         |
| Prekindergarten      | \$ 79,635,709         | 16%         | \$ 79,520,927         | 17%         |
| School Construction  | \$ 113,741,929        | 23%         | \$ 108,099,979        | 23%         |
| College Scholarships | \$ 44,134,750         | 9%          | \$ 34,449,071         | 7%          |
| UNC Need-Based Aid   |                       |             | \$ 7,389,029          | 2%          |
| Reserve Restoration  | \$ 16,808,076         | 4%          | \$ 16,808,076         | 4%          |
| Medicaid Shortfall   | \$ 35,000,000         | 7%          | \$ 26,615,199         | 6%          |
| <b>Total</b>         | <b>\$ 493,155,576</b> | <b>100%</b> | <b>\$ 462,856,959</b> | <b>100%</b> |



| FY12 Lottery Funding |                       |             |                       |             |
|----------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM              | State Budget          |             | Allocation            |             |
| Classroom Teachers   | \$ 220,643,188        | 49%         | \$ 220,721,772        | 48%         |
| Prekindergarten      | \$ 63,135,709         | 14%         | \$ 63,135,709         | 14%         |
| School Construction  | \$ 100,000,000        | 22%         | \$ 100,000,000        | 22%         |
| College Scholarships | \$ 30,450,000         | 7%          | \$ 30,644,417         | 7%          |
| UNC Need-Based Aid   | \$ 36,333,103         | 8%          | \$ 42,878,374         | 9%          |
| <b>Total</b>         | <b>\$ 450,562,000</b> | <b>100%</b> | <b>\$ 457,380,272</b> | <b>100%</b> |

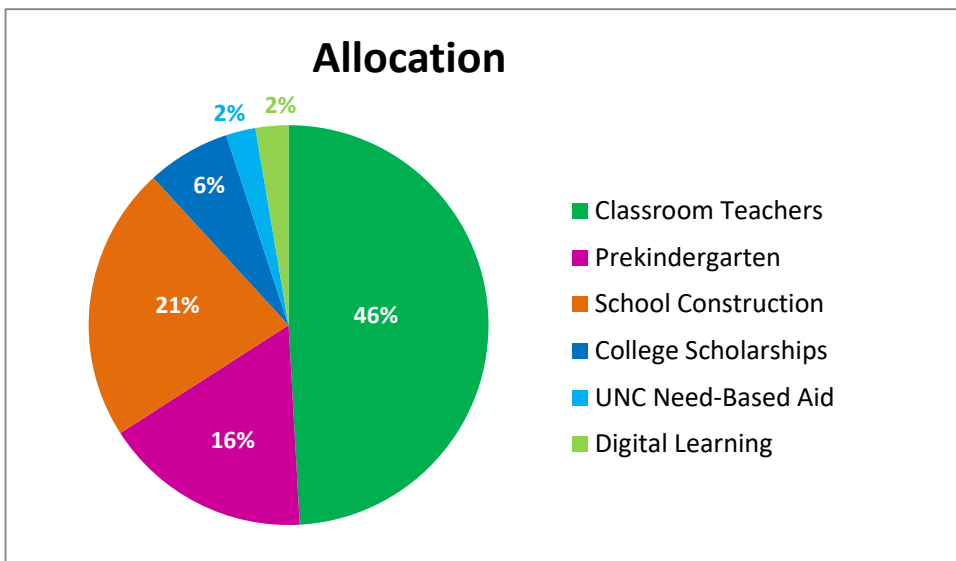
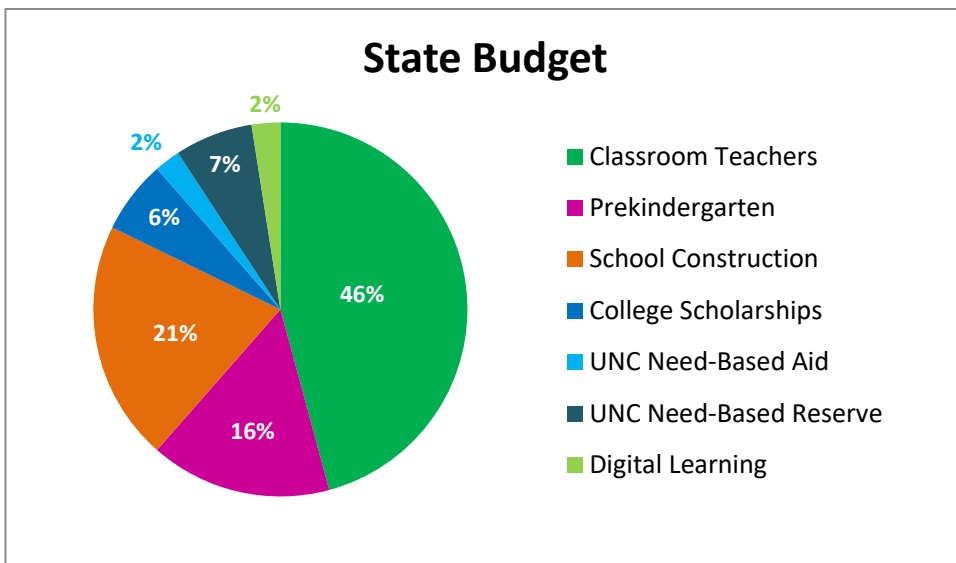


| FY13 Lottery Funding |                       |             |                       |             |
|----------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM              | State Budget          |             | Allocation            |             |
| Classroom Teachers   | \$ 220,643,188        | 47%         | \$ 220,643,188        | 47%         |
| Prekindergarten      | \$ 63,135,709         | 13%         | \$ 63,135,709         | 13%         |
| School Construction  | \$ 100,000,000        | 21%         | \$ 100,000,000        | 21%         |
| College Scholarships | \$ 30,450,000         | 6%          | \$ 30,450,000         | 6%          |
| UNC Need-Based Aid   | \$ 42,878,374         | 9%          | \$ 42,878,295         | 9%          |
| LEA Adjustment       | \$ 16,385,771         | 4%          | \$ 16,385,771         | 4%          |
| <b>Total</b>         | <b>\$ 473,493,042</b> | <b>100%</b> | <b>\$ 473,492,963</b> | <b>100%</b> |

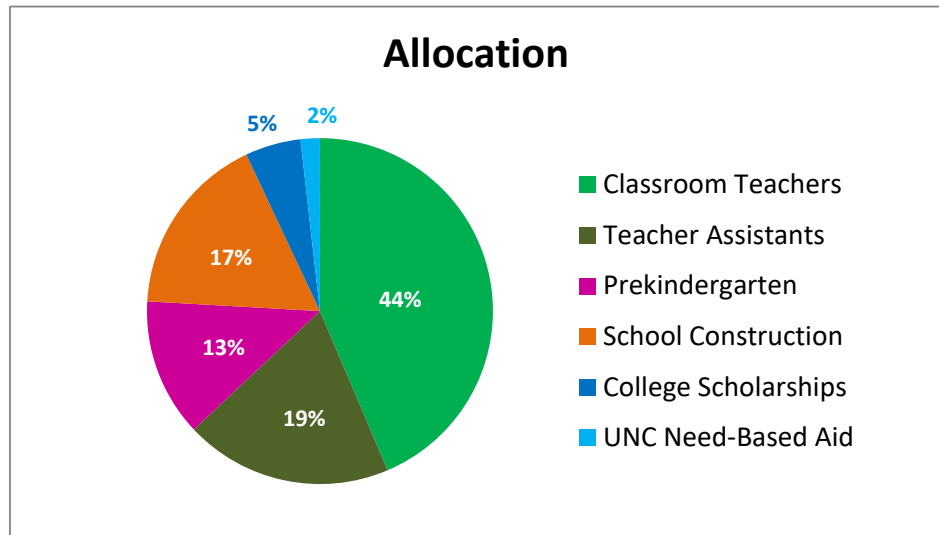
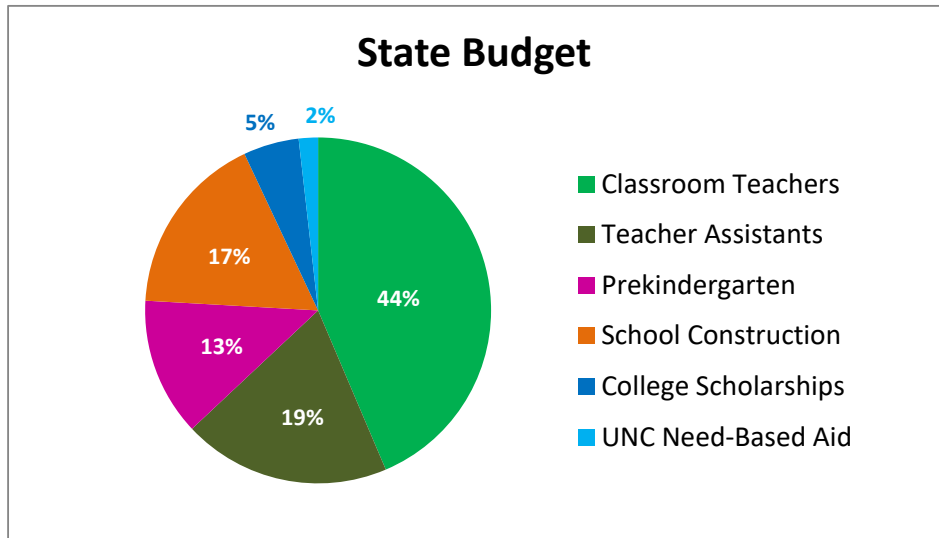




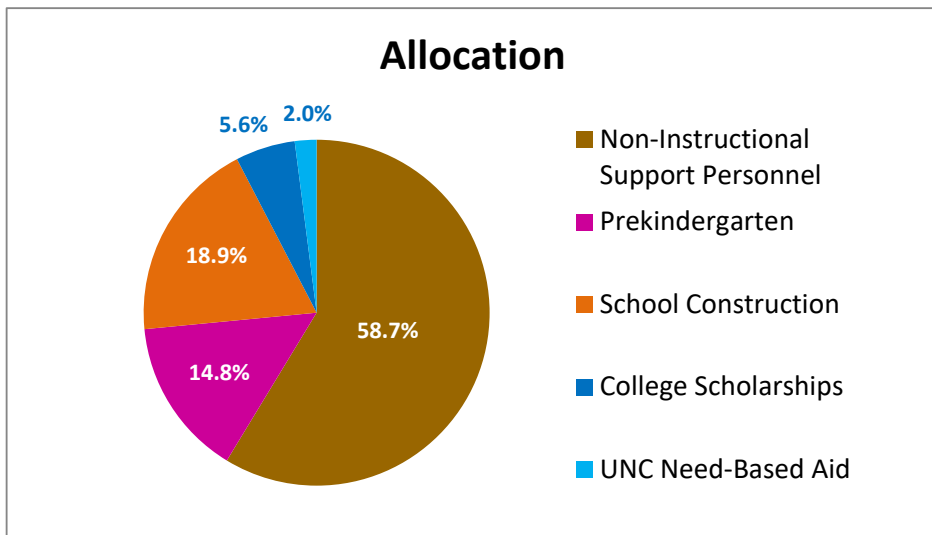
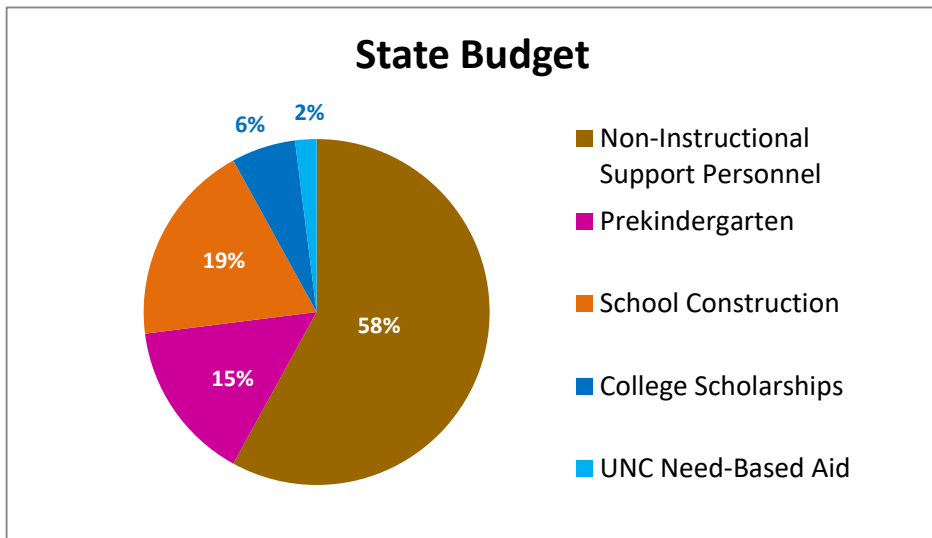
|                        | FY14 Lottery Funding  |             |                       |             |
|------------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM                | State Budget          |             | Allocation            |             |
| Classroom Teachers     | \$ 220,643,188        | 46%         | \$ 220,643,188        | 46%         |
| Prekindergarten        | \$ 75,535,709         | 16%         | \$ 75,535,709         | 16%         |
| School Construction    | \$ 100,000,000        | 21%         | \$ 100,000,000        | 21%         |
| College Scholarships   | \$ 30,450,000         | 6%          | \$ 30,450,000         | 6%          |
| UNC Need-Based Aid     | \$ 10,744,733         | 2%          | \$ 10,744,733         | 2%          |
| UNC Need-Based Reserve | \$ 32,530,359         | 7%          | \$ 32,530,359         | 7%          |
| Digital Learning       | \$ 11,928,735         | 2%          | \$ 11,928,735         | 2%          |
| <b>Total</b>           | <b>\$ 481,832,724</b> | <b>100%</b> | <b>\$ 481,832,724</b> | <b>100%</b> |



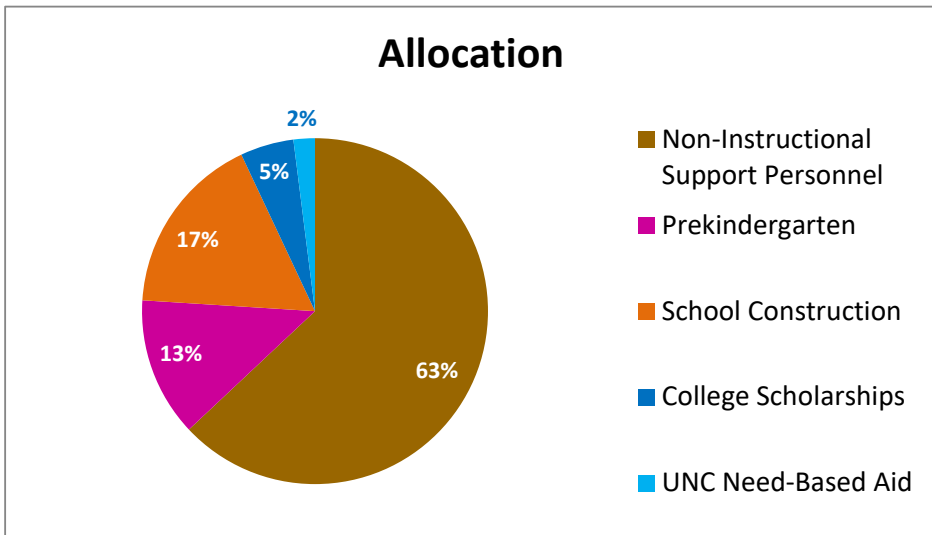
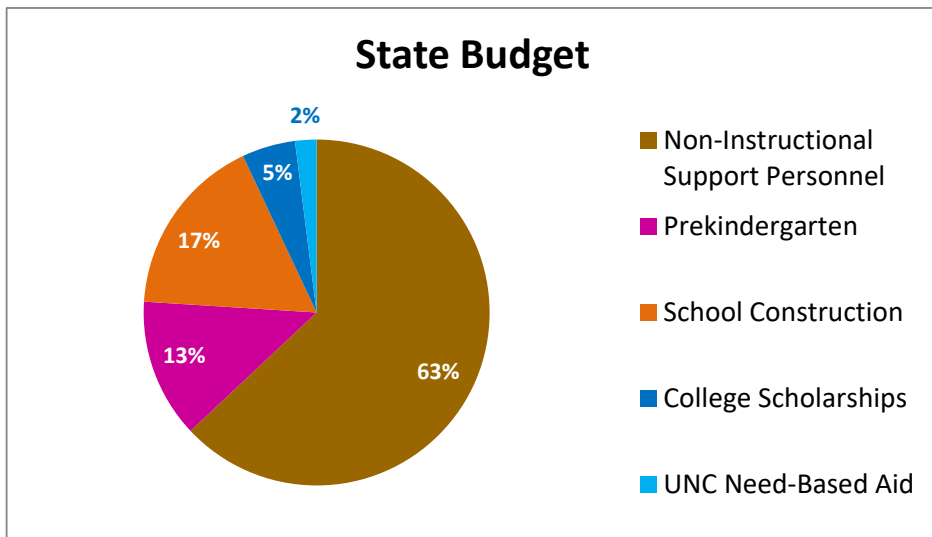
| FY15 Lottery Funding |                       |             |                       |             |
|----------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM              | State Budget          |             | Allocation            |             |
| Classroom Teachers   | \$ 254,586,185        | 44%         | \$ 254,586,185        | 44%         |
| Teacher Assistants   | \$ 113,318,880        | 19%         | \$ 113,318,880        | 19%         |
| Prekindergarten      | \$ 75,535,709         | 13%         | \$ 75,535,709         | 13%         |
| School Construction  | \$ 100,000,000        | 17%         | \$ 100,000,000        | 17%         |
| College Scholarships | \$ 30,450,000         | 5%          | \$ 30,450,000         | 5%          |
| UNC Need-Based Aid   | \$ 10,744,733         | 2%          | \$ 10,744,733         | 2%          |
| <b>Total</b>         | <b>\$ 584,635,507</b> | <b>100%</b> | <b>\$ 584,635,507</b> | <b>100%</b> |



|                                     | FY16 Lottery Funding  |             |                       |             |
|-------------------------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM                             | State Budget          |             | Allocation            |             |
| Non-Instructional Support Personnel | \$ 310,455,157        | 58%         | \$ 310,455,157        | 58.7%       |
| Prekindergarten                     | \$ 78,252,110         | 15%         | \$ 78,252,110         | 14.8%       |
| School Construction                 | \$ 100,000,000        | 19%         | \$ 100,000,000        | 18.9%       |
| College Scholarships                | \$ 30,450,000         | 6%          | \$ 29,543,331         | 5.6%        |
| UNC Need-Based Aid                  | \$ 10,744,733         | 2%          | \$ 10,744,733         | 2.0%        |
| <b>Total</b>                        | <b>\$ 529,902,000</b> | <b>100%</b> | <b>\$ 528,995,331</b> | <b>100%</b> |

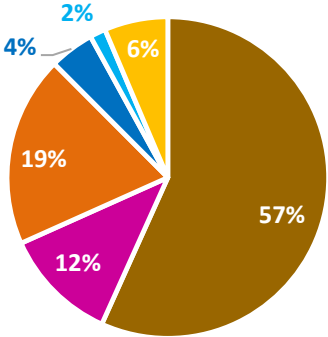


|                                     | FY17 Lottery Funding  |             |                       |             |
|-------------------------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM                             | State Budget          |             | Allocation            |             |
| Non-Instructional Support Personnel | \$ 372,266,860        | 63%         | \$ 372,266,860        | 63%         |
| Prekindergarten                     | \$ 78,252,110         | 13%         | \$ 78,252,110         | 13%         |
| School Construction                 | \$ 100,000,000        | 17%         | \$ 100,000,000        | 17%         |
| College Scholarships                | \$ 30,450,000         | 5%          | \$ 32,263,407         | 5%          |
| UNC Need-Based Aid                  | \$ 10,744,733         | 2%          | \$ 10,744,733         | 2%          |
| <b>Total</b>                        | <b>\$ 591,713,703</b> | <b>100%</b> | <b>\$ 593,527,109</b> | <b>100%</b> |



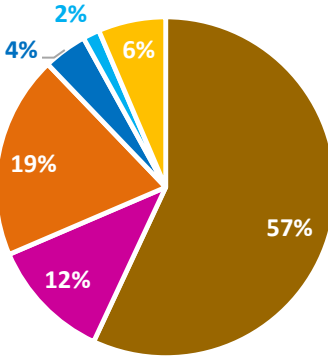
| FY18 Lottery Funding                |                       |             |                        |             |
|-------------------------------------|-----------------------|-------------|------------------------|-------------|
| PROGRAM                             | State Budget          |             | Actual Amount Assigned |             |
| Non-Instructional Support Personnel | \$ 383,888,897        | 56.7%       | \$ 383,888,897         | 57%         |
| Prekindergarten                     | \$ 78,252,110         | 11.6%       | \$ 78,234,852          | 12%         |
| School Construction                 | \$ 130,000,000        | 19.2%       | \$ 130,000,000         | 19%         |
| College Scholarships                | \$ 30,450,000         | 4.5%        | \$ 27,971,676          | 4%          |
| UNC Need-Based Aid                  | \$ 10,744,733         | 1.6%        | \$ 10,744,733          | 2%          |
| LEA Transportation                  | \$ 43,277,192         | 6.4%        | \$ 43,277,192          | 6%          |
| <b>Total</b>                        | <b>\$ 676,612,932</b> | <b>100%</b> | <b>\$ 674,117,350</b>  | <b>100%</b> |

### State Budget



- Non-Instructional Support Personnel
- Prekindergarten
- School Construction
- College Scholarships
- UNC Need-Based Aid
- LEA Transportation

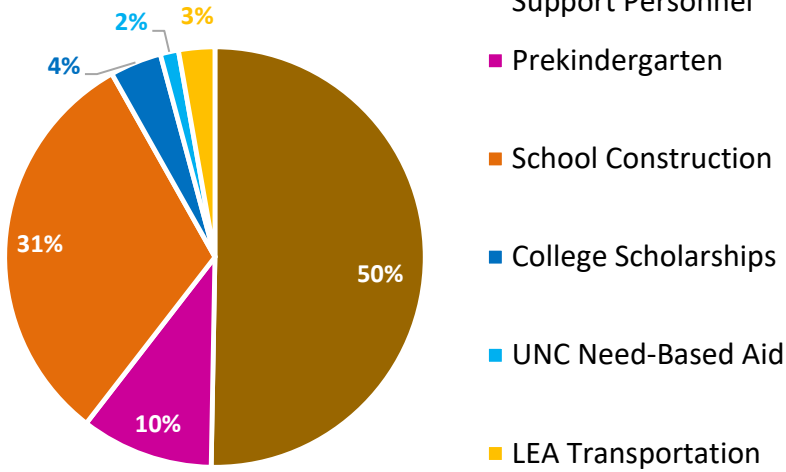
### Allocation



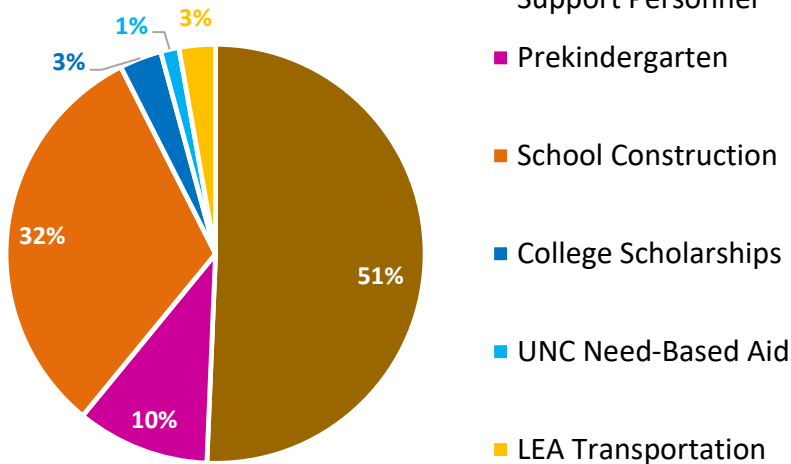
- Non-Instructional Support Personnel
- Prekindergarten
- School Construction
- College Scholarships
- UNC Need-Based Aid
- LEA Transportation

| FY19 Lottery Funding                |                       |             |                       |             |
|-------------------------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM                             | State Budget          |             | Allocation            |             |
| Non-Instructional Support Personnel | \$ 385,914,455        | 50.3%       | \$ 385,914,455        | 51%         |
| Prekindergarten                     | \$ 78,252,110         | 10.2%       | \$ 78,252,110         | 10%         |
| School Construction                 | \$ 240,684,581        | 31.4%       | \$ 240,684,581        | 32%         |
| College Scholarships                | \$ 30,450,000         | 4.0%        | \$ 24,754,093         | 3%          |
| UNC Need-Based Aid                  | \$ 10,744,733         | 1.4%        | \$ 10,744,733         | 1%          |
| LEA Transportation                  | \$ 21,386,090         | 2.8%        | \$ 21,386,090         | 3%          |
| <b>Total</b>                        | <b>\$ 767,431,969</b> | <b>100%</b> | <b>\$ 761,736,062</b> | <b>100%</b> |

### State Budget

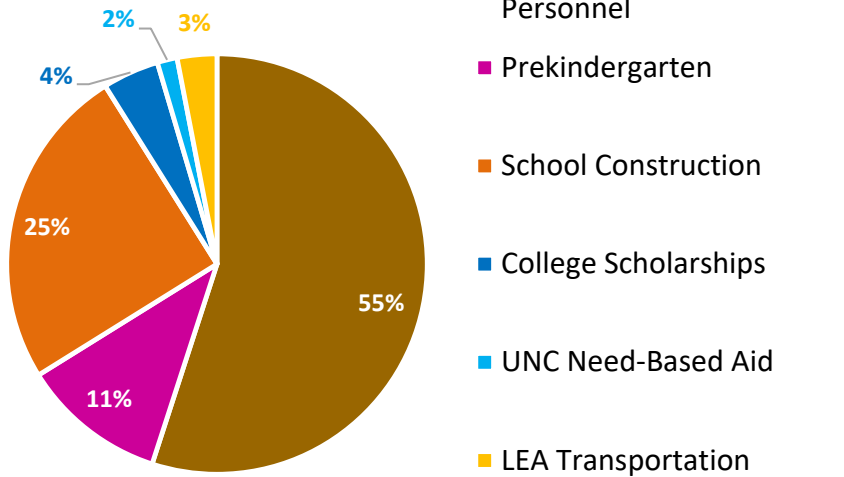


### Allocation

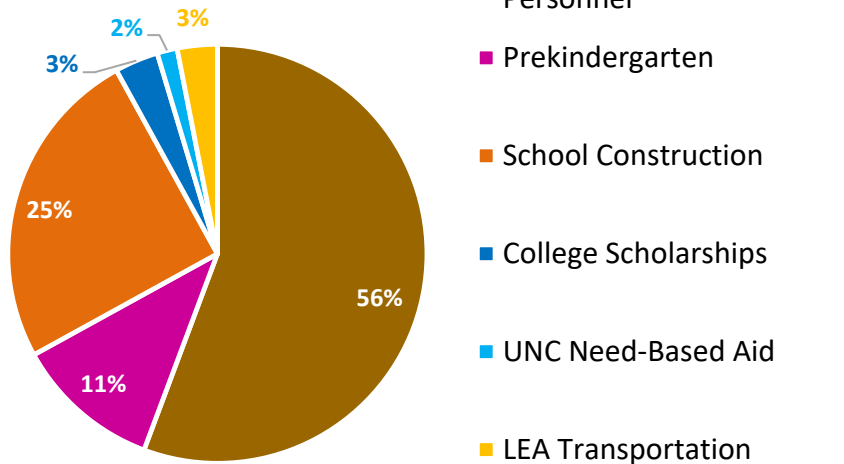


| FY20 Lottery Funding                |                       |             |                       |             |
|-------------------------------------|-----------------------|-------------|-----------------------|-------------|
| PROGRAM                             | State Budget          |             | Allocation            |             |
| Non-Instructional Support Personnel | \$ 385,914,455        | 55.0%       | \$ 385,914,455        | 56%         |
| Prekindergarten                     | \$ 78,252,110         | 11.2%       | \$ 78,252,110         | 11%         |
| School Construction                 | \$ 175,000,000        | 24.9%       | \$ 173,200,000        | 25%         |
| College Scholarships                | \$ 30,450,000         | 4.3%        | \$ 23,343,258         | 3%          |
| UNC Need-Based Aid                  | \$ 10,744,733         | 1.5%        | \$ 10,744,733         | 2%          |
| LEA Transportation                  | \$ 21,386,090         | 3.0%        | \$ 21,386,090         | 3%          |
| <b>Total</b>                        | <b>\$ 701,747,388</b> | <b>100%</b> | <b>\$ 692,840,646</b> | <b>100%</b> |

### State Budget

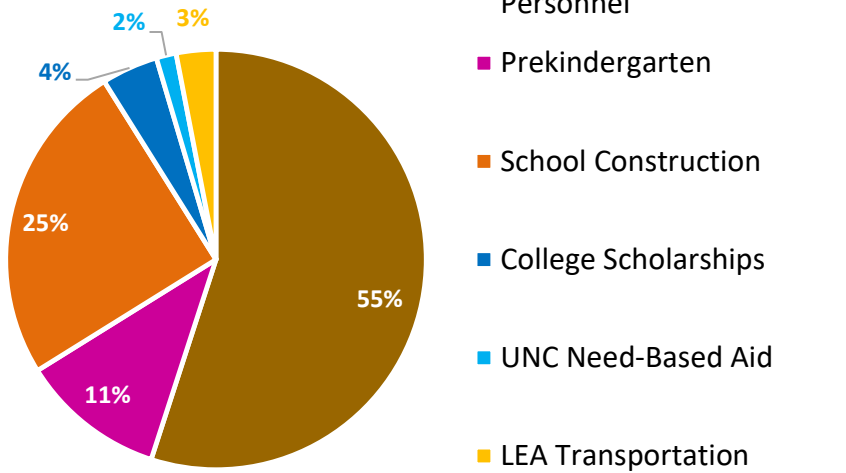


### Allocation

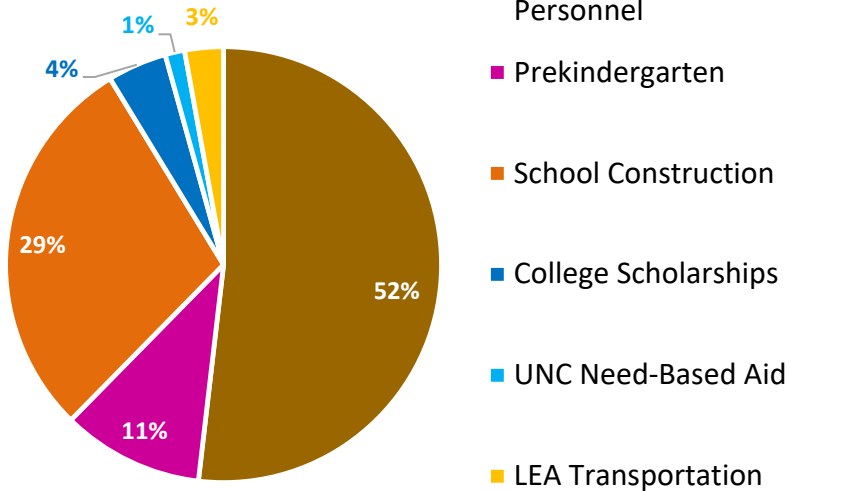


| FY21 Lottery Funding                |                       |             |                       |               |
|-------------------------------------|-----------------------|-------------|-----------------------|---------------|
| PROGRAM                             | State Budget          |             | Allocation            |               |
| Non-Instructional Support Personnel | \$ 385,914,455        | 55.0%       | \$ 385,914,455        | 51.8%         |
| Prekindergarten                     | \$ 78,252,110         | 11.2%       | \$ 78,252,110         | 10.5%         |
| School Construction                 | \$ 175,000,000        | 24.9%       | \$ 215,311,011        | 28.9%         |
| College Scholarships                | \$ 30,450,000         | 4.3%        | \$ 32,743,138         | 4.4%          |
| UNC Need-Based Aid                  | \$ 10,744,733         | 1.5%        | \$ 10,744,733         | 1.4%          |
| LEA Transportation                  | \$ 21,386,090         | 3.0%        | \$ 21,386,090         | 2.9%          |
| <b>Total</b>                        | <b>\$ 701,747,388</b> | <b>100%</b> | <b>\$ 744,351,537</b> | <b>100.0%</b> |

### State Budget



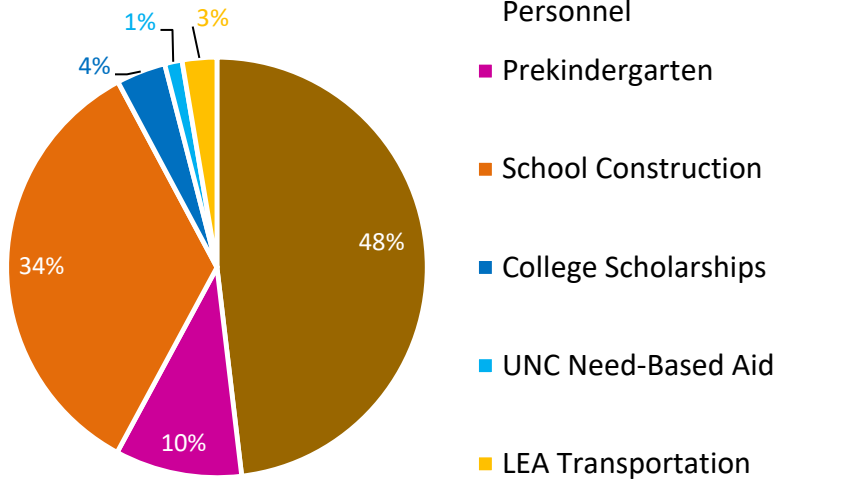
### Allocation



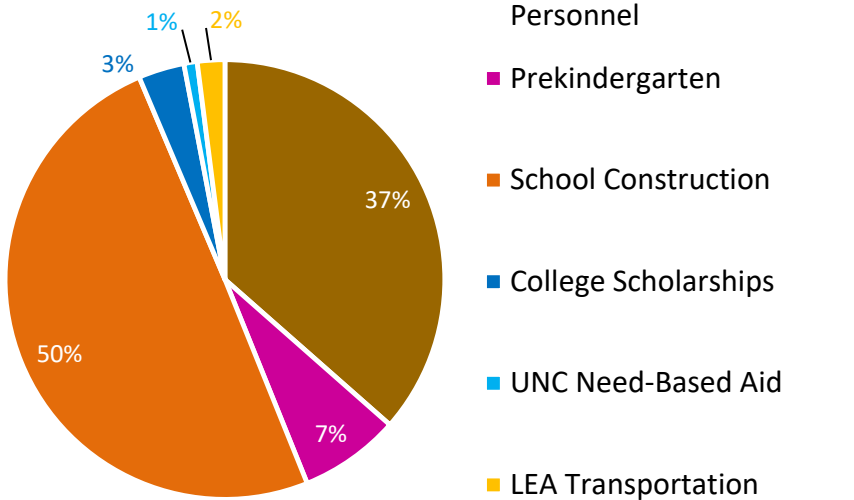


| FY22 Lottery Funding                |                       |             |                         |               |
|-------------------------------------|-----------------------|-------------|-------------------------|---------------|
| PROGRAM                             | State Budget          |             | Allocation              |               |
| Non-Instructional Support Personnel | \$ 385,914,455        | 48.1%       | \$ 385,914,455          | 36.5%         |
| Prekindergarten                     | \$ 78,252,110         | 9.8%        | \$ 78,252,110           | 7.4%          |
| School Construction                 | \$ 275,252,612        | 34.3%       | \$ 525,785,890          | 49.7%         |
| College Scholarships                | \$ 30,450,000         | 3.8%        | \$ 35,755,184           | 3.4%          |
| UNC Need-Based Aid                  | \$ 10,744,733         | 1.3%        | \$ 10,328,843           | 1.0%          |
| LEA Transportation                  | \$ 21,386,090         | 2.7%        | \$ 21,386,090           | 2.0%          |
| <b>Total</b>                        | <b>\$ 802,000,000</b> | <b>100%</b> | <b>\$ 1,057,422,572</b> | <b>100.0%</b> |

### State Budget

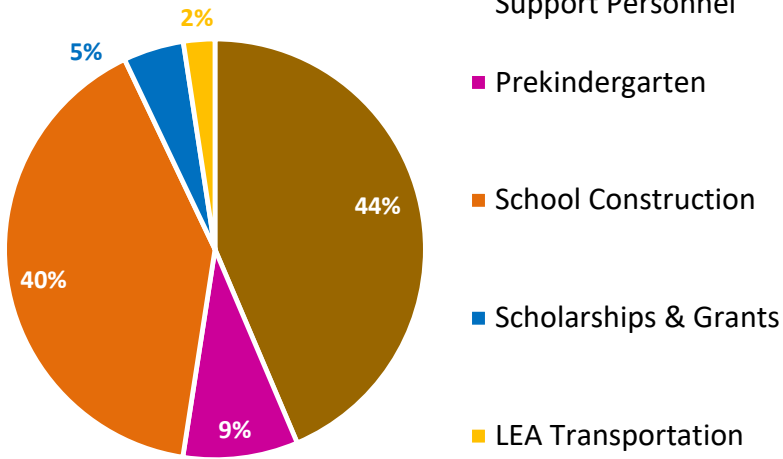


### Allocation

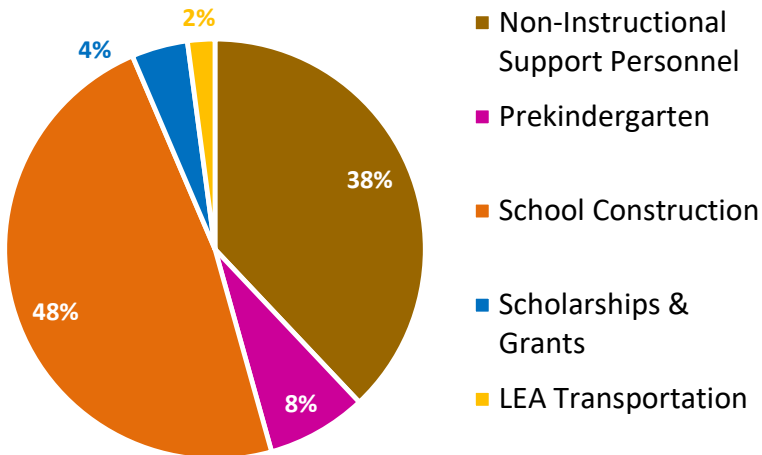


| FY23 Lottery Funding                |                       |             |                         |             |
|-------------------------------------|-----------------------|-------------|-------------------------|-------------|
| PROGRAM                             | State Budget          |             | Allocation              |             |
| Non-Instructional Support Personnel | \$ 385,914,455        | 43.6%       | \$ 385,914,455          | 38%         |
| Prekindergarten                     | \$ 78,252,110         | 8.8%        | \$ 78,252,110           | 8%          |
| School Construction                 | \$ 358,252,612        | 40.5%       | \$ 487,068,261          | 48%         |
| Scholarships & Grants               | \$ 41,194,733         | 4.7%        | \$ 43,935,858           | 4%          |
| LEA Transportation                  | \$ 21,386,090         | 2.4%        | \$ 21,386,090           | 2%          |
| <b>Total</b>                        | <b>\$ 885,000,000</b> | <b>100%</b> | <b>\$ 1,016,556,774</b> | <b>100%</b> |

### State Budget

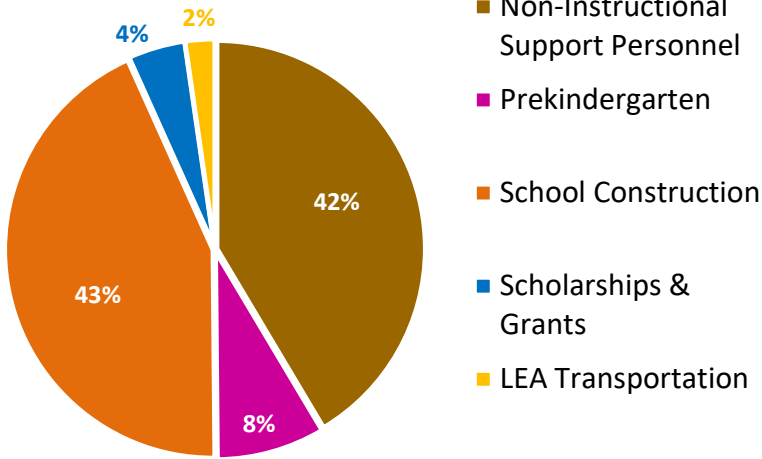


### Allocation



| FY24 Lottery Funding                |                       |             |                         |             |
|-------------------------------------|-----------------------|-------------|-------------------------|-------------|
| PROGRAM                             | State Budget          |             | Allocation              |             |
| Non-Instructional Support Personnel | \$ 385,914,455        | 41.5%       | \$ 385,914,455          | 36%         |
| NC Pre-K                            | \$ 78,252,110         | 8.4%        | \$ 78,252,110           | 7%          |
| School Construction                 | \$ 404,252,612        | 43.4%       | \$ 566,532,925          | 52%         |
| Scholarships                        | \$ 41,194,733         | 4.4%        | \$ 34,058,419           | 3%          |
| LEA Transportation                  | \$ 21,386,090         | 2.3%        | \$ 21,386,090           | 2%          |
| <b>Total</b>                        | <b>\$ 931,000,000</b> | <b>100%</b> | <b>\$ 1,086,143,999</b> | <b>100%</b> |

### State Budget



### Allocation

